

**Narragansett School System
General Fund Budget Report by Object Code**

Account	Description	2014-15 Actual Expenditures	2015-16 Adjusted Budget	2015-16 YTD Expenditures	2016 - 17 Adopted Budget	Amount Difference	Percent Difference
10000000.00000.000.00.0000.51000.0000	Salaries	16,083,417	16,425,872	8,688,859	16,123,694	(302,178)	(1.84)
10000000.00000.000.00.0000.52000.0000	Employee Benefits	6,919,746	7,162,348	3,933,369	7,341,973	179,625	2.51
10000000.00000.000.00.0000.53000.0000	Purchased Professional & Technical Se	509,995	646,923	317,077	714,524	67,601	10.45
10000000.00000.000.00.0000.54000.0000	Purchased Property Services	367,417	461,098	253,421	546,539	85,441	18.53
10000000.00000.000.00.0000.55000.0000	Other Purchased Services	1,206,534	1,665,506	788,502	1,571,799	(93,707)	(5.63)
10000000.00000.000.00.0000.56000.0000	Supplies & Materials	910,300	1,301,177	449,765	1,160,170	(141,007)	(10.84)
10000000.00000.000.00.0000.57000.0000	Property	338,076	216,650	125,784	476,281	259,631	119.84
10000000.00000.000.00.0000.58000.0000	Dues, Fees & Other Misc Expenses	70,472	92,343	47,250	68,510	(23,833)	(25.81)
10000000.00000.000.00.0000.59000.0000	Other Items	442,634	1,625,000	1,595,000	1,100,000	(525,000)	(32.31)
Grand Total:		26,848,591	29,596,917	16,199,027	29,103,490	(493,427)	(1.67)